

**ICAR-CENTRAL INSTITUTE FOR RESEARCH ON BUFFALOES
SIRSA ROAD, HISAR (HARYANA)**

| Sr. No. | Name of the Institute CIRB, HISAR | Total Allocation (2014-15) | Total Expenditure (2014-15) |
|----------------|---|---|--|
| 1 | Non-Plan 2014-15 | 2039 | 2019.26675 |
| 2 | Plan 2014-15 (including TSP) | 277 | 275.84 |
| 3 | Network Project on Buffalo Improvement | 400 | 394.71 |