

Name of the Institute CIRB, HISAR

(Rs. in Lakhs)

S.No.	Year	Non-Plan		Plan		Network Project on Buffalo Improvement	
		Total Allocation	Total Exp.	Total Allocation	Total Exp.	Total Allocation	Total Exp.
1.	2007-08	663.90	663.90	197.00	197.00	225.00	225.00
2.	2008-09	955.50	946.98	300.00	299.99	250.00	249.79
3.	2009-10	1196.18	1186.19	250.00	250.00	250.00	250.00
4.	2010-11	1252.32	1242.81	383.00	383.00	295.00	295.00
5.	2011-12	1424.00	1407.28	578.58	575.81	504.57	504.57
6.	2012-13	1713.61	1711.42	365.39	364.56	350.00	350.00
7.	2013-14	1788.00	1776.54	257.89	252.41	480.00	473.54

Fin & Accounts Officer